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PROJECT: Conservation and sustainable management of wetlands, forest and grasslands to secure the population of Migratory species along Central Asian Flyway in India/UNIT: NRM & BD - ACE

Annual Work Plan 2025 : Cover Page

Project Title	**CoHABITAT – Conservation and sustainable management of wetlands, forest and grasslands to secure the population of Migratory species along Central Asian Flyway in India**
Project Number (Quantum ID)	**1002827**
Implementation Modality	**DIM (PPG)**
Implementing Partner	**UNDP India**
Start Date	**Jun-24**
End Date	**Dec-25**
LPAC Meeting date	**NA**

Annual Results for the project for 2025

Formulation of the project document and submission to GEF

Contributing Outcome (UNSDCF / CPD) and Indicator/s *(refer signed multi-year prodoc)*

By 2027, Government of India, state governments, communities, private sector and other actors take informed actions to address climate change, pollution, biodiversity loss and restore ecological integrity through improved knowledge, capacity and mainstreaming of relevant actions across sectoral programmes, policies and plans.	Indicator 3.1.1: Number of climate and gender-responsive development strategies (policies, schemes, programmes, and action plans) informed, through technical / advisory support, for achieving national priorities and global commitments under multilateral environmental agreements (global, national, subnational level)	Indicator 3.2.3: Terrestrial, coastal, marine, pasturelands and agricultural lands protected and / or restored through improved management practices (hectares)

CPD Output(s) and Indicator (s) *(refer signed multi-year prodoc)*

UNDP CPD 2023-27: Output 3.1. Institutional and policy frameworks developed and strengthened to address climate change, enhance green recovery, prevent environmental degradation and promote conservation and circular economy.
Output 3.2 Innovative solutions developed, demonstrated and upscaled at national and subnational levels for vulnerable communities and businesses to benefit from sustainable management of natural resources (land, water, air), chemicals and circular economy.

Gender marker *(refer signed multi-year prodoc or update as per the latest GEN Marker for the project)*

GEN 2

Multi-year Project Budget Details *(as per signed Prodoc)*

Total Resources Required	USD 300000
Total Resources Allocated	USD 300000

UNDP TRAC	Donor	Government	In-Kind
0	USD 300000	$ -	0

Unfunded (Total)	USD XXXX

Project Budget and Expenditure

Total Project Budget (resources allocated - breakdown donor wise)	Award ID for each donor	Prior year expenditure till Exp 2024 *	Budget 2025 **	Balance (unprogrammed)	
USD 300,000 (GEF)	1286969	USD 224,001.41	$ 73,000.00	USDXXX	

**Note: Prior year exp applicable to projects that started prior to 2024. Pls indicate donor-wise total exp for all prior years in the table below.*
***subject to finalisation of CDRs*

*Total outstanding commitments upto 2024**- USD*	USD
*Total undepreciated fixed assets upto 2024**- USD*	USD

Donor-wise Total Expenditure of Prior Years

DONOR	EXP 2024 in USD
Donor 1	227000
Donor 2	
Donor 3	
Donor 4	
TOTAL	$ 2,27,000.00

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Signed By

DocuSigned by:
Angela Lusigi
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Angela Lusigi
Resident Representative

26-Feb-2025

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AWP for 2025

Project Outputs	Activity	Status of FPIC (Free, Prior and Informed Consent) *[if applicable]*	Type of instrument to be used: *Please add as applicable [IC Individual/RFP/RPA/LoA/LVG/LTA/NPSA/UNV/intern/other- please specify]*	Planned Expenditure				Total Budget	Budget Account code	Funding Source	Award ID (Agreement)	Donor code	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level
				Q1	Q2	Q3	Q4								
Outcome 1 **Project Preparation Grant to finalize the UNDP-GEF project document for project Conservation and sustainable management of wetlands, forest and grasslands to secure the population of Migratory species along Central Asian Flyway in India**															
Output 1: **Comprehensive project document package, including all required annexures, developed and submitted to GEF for clearance.** Indicator:Project document package, including all necessary annexures, developed and submitted to GEF for clearance by 2025. Baseline: No project document package available. Target: Project document package developed and submitted to GEF. Gender marker: GEN 2	To conduct national PPG inception workshop; review and validation workshop; and local-level field consultation meetings	Yes	LTA / Contract	10000	15000	0	0	25,000	75700	62000	1286968	10003	UNDP	1981	National
	To gather necessaary data and develop key annexures for ProDoc preparation by engaging a National Consultant and PPG Associate	Yes	IC	5000	5000	0	0	10,000	71300	62000	1286968	10003	UNDP	1981	National
	Printing of ProDoc, project brochures, banners, maps etc	no	Goods	4000	2000	0	0	6,000	74200	62000	1286968	10003	UNDP	1981	National
	Supplies - Purchase of laptops and others	no	Goods	4000	2000	0	0	6,000	72500	62000	1286968	10003	UNDP	1981	National
	Travel for field consultations	no	Travel	20000	6000	0	0	26,000	71600	62000	1286968	10003	UNDP	1981	National
Total				43,000	30,000	0	0	**73,000**							

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Procurement Plan for 2025

Quantum populated plan: Please enter ALL planned procurment items in Quantum

Confirtmation if Procurement plan is entered in Quantum

S.No.	Requester Name (Project Manager)	Type of Procurement (RFP/RFQ/ITB/IC)	Title of Procurement Action	Procurement Category (Goods/Services)	Estimated Contract Value (USD)	Is This an Amendment (Yes/No)	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	Shikha Srikant	RFQ	Hiring of an event management agency for the workshop	Services	25,000	No	NA	05/01/25	NA	NA
TOTAL					25,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)										

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Monitoring and Evaluation Plan for 2025

S.No.	Type of Activity	Planned Activities for M&E	Description of Planned Activities	Frequency /Number	Cost in USD as planned in AWP (if any)
1	*Trainings, Meetings, and Workshops*	Project Board/PSC Meetings	NA		
2		Technical Review Meetings	NA		
3		Trainings and Workshops	Inception & validation workshop will be held to orient various stakeholders about the project and the data collected as part of ProDoc development will be validated	1	25000
4	*Tracking Progress*	Implementation Visits	NA		Not to be costed from vertical fund projects
5		Assurance Visits	NA		
6		Gender Action Plan	Gender Action Plan will be prepared as part of ProDoc annexure		
7	*Risk Management*	Quantum Risk Register Review and Updation	Bi-annual review of project risks with all relevant stakeholders	bi-annual	NA
8		Implementation of risk management plan including SES implementation	Bi-annual review of implementation of risk management measures in consultation with all relevant stakeholders	bi-annual	NA
9	*Evaluation*	Evaluation planned (if applicable)	NA		
10	*Other*	Any other M&E Activity (please specify)	NA		